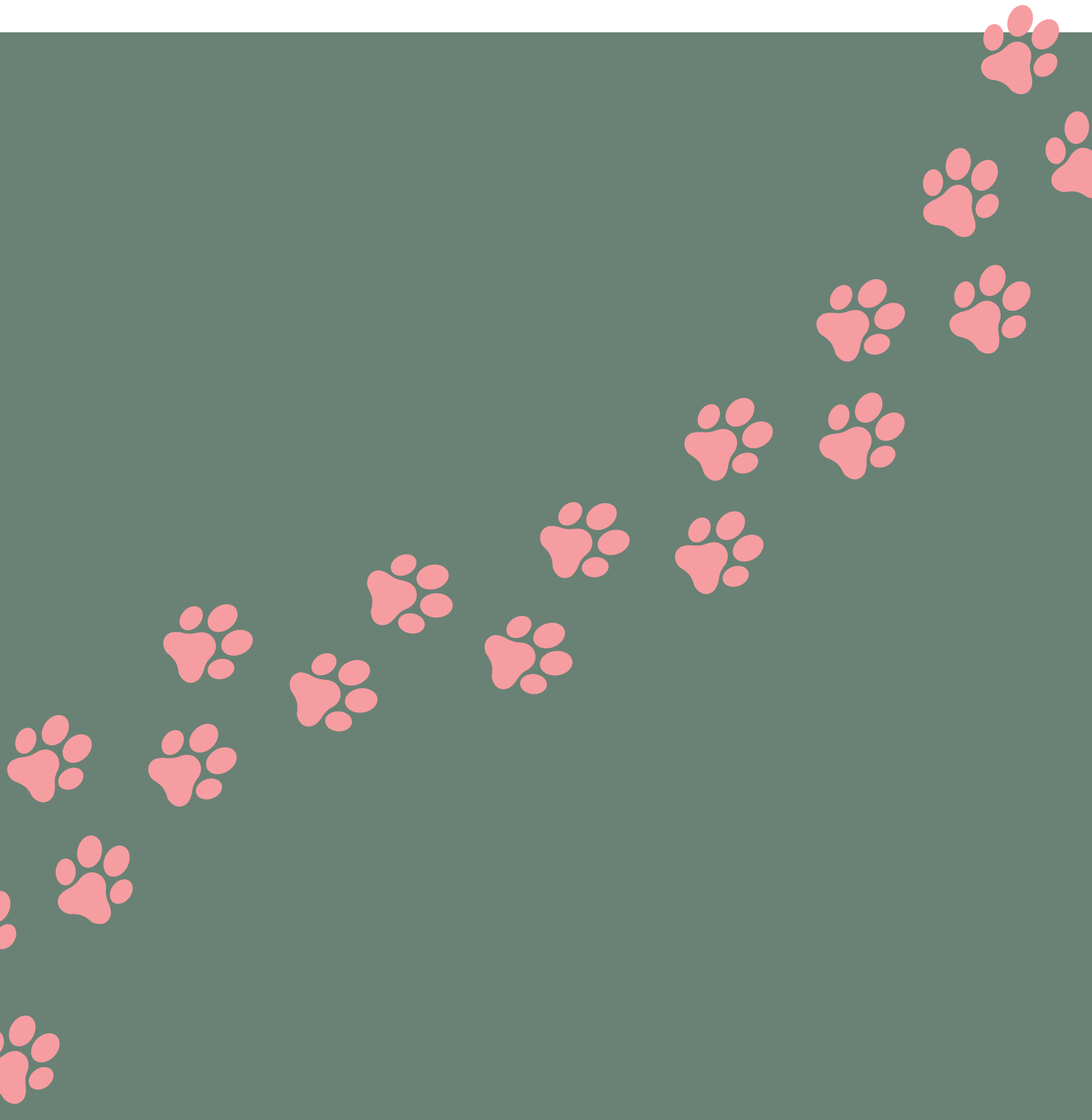


Annual Report 2024





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IMPRESSUM

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REPORT OF THE BOARD OF DIRECTORS

The start of 2024 was marked by challenges

At the very beginning of the year, our shelter had already reached full capacity and could no longer take in new animals. Adoptions across Europe were progressing slowly, while the number of emergency cases continued to rise. We were faced with the question of how we would make it through this difficult time.

Inflation in Romania has worsened the situation

More and more pets are being abandoned by their owners, as many Romanians can no longer afford to support themselves. But we are here — taking in these poor, traumatized animals and giving them a chance in foster homes or at our shelter until we can find them a permanent home.

We have entered into agreements with supermarkets

Supermarkets provide us with food that can no longer be sold. We distribute it to struggling shelters, street animals, and, of course, to our own dogs. This helps us reduce our food costs and enables us to help even more animals. Our team: An invaluable contribution

Despite the many challenges and the tense situation across Europe, our fantastic team has once again accomplished incredible work this year.





A special thank you goes to:

- Alice, our veterinarian and shelter manager,
- Eugen, our dog whisperer,
- Doru and Lilly, our loving animal caretaker couple,
- Geta and Andreea, our dedicated animal care staff,
- Viorel, our maintenance manager,
- Bogdan, our veterinarian, who travels on weekends with a wonderful team of vets to rural areas to carry out our spay and neuter campaigns.

We are currently supporting five additional shelters in financial distress and caring for over 1,000 dogs and 120 cats. Each month, we distribute 5.5 tons of food. Our team also organizes leftover food collections from restaurants and supermarkets to feed the animals cost-efficiently -- a truly remarkable achievement.

Highlights of 2024

Despite challenging economic and political conditions, we have accomplished the following this year, all thanks to your generous support:



364 animals found forever homes

in Germany, France, the Netherlands, Romania, Belgium, and Switzerland.



422 animals were rescued,

including a hamster, a rabbit, a crow, a hedgehog, and a sheep.



2,127 spay/neuter surgeries

were carried out by Alice and her tireless team — through major sterilization campaigns, in private shelters, and at our free "Spay Tuesdays" held at our own shelter, The Dog Rose.



Renovations:

We renewed the fencing around the entire shelter, completely replaced the training yard walls, and built a new cat playground — all with the strength and dedication of our team.

Gratitude for Our Partnerships

We are deeply grateful for the outstanding collaboration with various animal welfare organizations across Europe. Thanks to the tireless support of our partners, our animals are finding safe and loving forever homes.

International Volunteers & Community Engagement

Another highlight of this year was welcoming international volunteers and local school classes to our shelter. It was a joy to work side by side on renovation projects and share such meaningful and memorable experiences.

Our Team: United by Vision and Heart

This year has taught us a lot and brought us even closer together as a team. We have become like a family, standing by one another through thick and thin. Our mission remains strong and clear: with heart, determination, and relentless dedication, we help animals in need — and support underprivileged children. Together, we are a powerful force for change in Romania.

Thank You for Your Support!

From the bottom of our hearts, thank you for your generous donations!

Your support touches us deeply and allows us to continue being there for animals and people in need. Together, we are creating lasting change.

With gratitude and hope,
Your Board of Directors

Noëlle Fueter, Anja Mecklenburgh, T. Fueter, C. Meyer, Isabelle Silverman-Bodmer

Noëlle and Tobi Fueter, Anja Mecklenburgh, Caroline Meyer and Isabelle Silverman-Bodmer





FINANCIAL REPORT

The annual financial statement of the association

Despite ongoing challenging conditions and rising prices for medical care, infrastructure, and food, we were able to achieve a positive annual result of CHF 17,685.86 in 2024 — thanks to the continued support of loyal donors, patrons, and supporters.

The Dog Rose generates only limited income within Romania itself, primarily through adoption fees from placements in the EU and a few boarding contributions from foster care placements at the shelter.

Compared to the previous year, we were able to maintain nearly the same level of income, although slightly lower at CHF 206,047.22.

Our expenses, however, have increased to CHF 188,361.36, due to rising costs for veterinary services, sterilizations, and animal transport.

This year, we did not carry out major renovation work at the shelter, which resulted in a noticeable reduction in costs compared to the prior year.

Additionally, all adoption-related as well as shipping costs were covered through sponsorships, which further helped reduce our expenditures.

The financial year 2024 therefore closed with a surplus of CHF 17,685.86.

Income and Cost Structure

Sponsorships and individual donations remain the backbone of our funding. Income from adoptions totalled CHF 25,453.37.



We were able to report an increase of CHF 10,000 compared to the previous year. The remarkable commitment of our loyal donors and patrons has remained steady — thank you! Expenses for sterilisation, medical care, and shelter maintenance totalled CHF 188,361.36. Thanks to targeted measures, we were able to optimise many costs and increase our impact.

Association assets as of 31.12.2024 including proposal for use of the loss in 2024

The board proposes to the annual general member meeting that the 2024 surplus of CHF 17,685.86 be allocated to the association's assets.

Following approval of this proposal by the assembly, the association's assets as of December 31, 2024, will amount to CHF 57,377.02, compared to CHF 39,691.16 at the end of 2023. Fortunately, the association (Verein) Citydogs4Streetdogs, which funds The Dog Rose, has built a solid financial foundation over the past years.

However, we can no longer absorb additional losses — we urgently rely on your continued generous support.

A heartfelt thank-you to our wonderful community who made this progress possible.

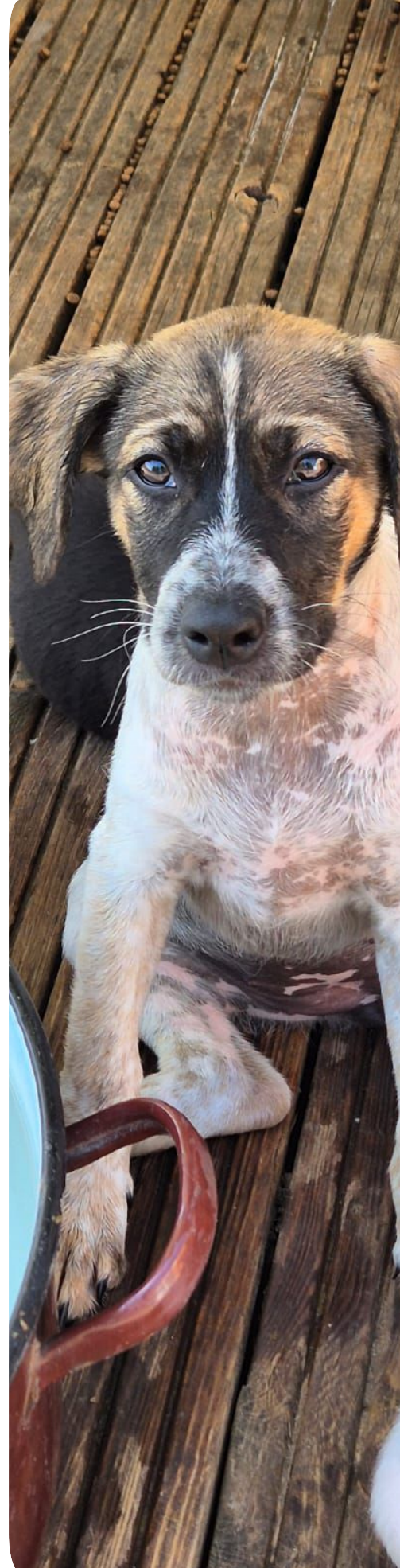
Your support changes lives — every single day.
With gratitude,

Anja Mecklenburgh, Finance Department

BALANCE

Balance per 31.12.2024 including Prior-year figures
(in CHF)

Assets	31.12.2024	31.12.2023
UBS CHF	49'810.71	75'958.36
UBS EUR	298.60	16.49
Post	5'137.76	4'273.19
Twint	542.10	---
Paypal CHF	1'211.44	1'464.55
Paypal EUR	375.25	494.28
Paypal USD	89.40	40.01
Stripe Account	438.77	31.75
Spayings	- 98.74	- 5'916.18
Renovation	- ---	-14'800.00
U for Ukraine	47.57	- 45.99
Total Assets	57'852.86	61'516.46
Liabilities		
Creditors	62.05	21'825.30
Trans. Liabilities	413.79	---
Equity		
Capital	39'691.16	117'266.55
Annual Result	+17'685.86	-77'575.39
Total Equity	57'377.02	39'691.16
Total Liabilities	57'852.86	61'516.46



AUDIT REPORT

This is a translation of the original signed version in German

Ralph Knupp

To the
general meeting of the association
Citydogs4Streetdogs
based in 8803 Rueschlikon

Zürich, 15. Mai 2025

Auditor's report on the 2024 annual financial statements to the general meeting of the Citydogs4Streetdogs association, 8803 Rueschlikon

As auditor, I have audited the annual financial statements (balance sheet and income statement) of the Citydogs4Streetdogs association, based in 8803 Rueschlikon, for the financial year ended December 31, 2024, and hereby submit the following report:

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. During my audit, I found that the accounts were kept in accordance with the rules, and I did not encounter any circumstances that would lead me to conclude that the financial statements do not comply with the law and the articles of association.

The annual financial statements for the reporting year 2024 can be recommended to the general meeting for approval.

Kind regards,

Ralph Knupp

Appendices: Annual financial statements, consisting of
balance sheet & income statement



EARNINGS STATEMENT



Earning Statement from 1.1.2024 to 31.12.2024 (in CHF)

	2024	2023
Income		
Donations/Patrons	175'155.56	185'811.96
Sponsorships	2'797.50	5'310.31
Memberships	780.00	400.00
Adoptions	25'453.37	14'956.25
Events	302.00	346.00
Navita	1'034.79	739.95
Volunteer/ Animal Carer	524.00	4'003.29
Sales/Merchandise	---	---
Currency differences	---	275.64
Total Income	206'047.22	211'843.40
Spending		
Transfer NGO ROM	178'627.52	279'225.31
Veterinary Costs	1'570.21	---
Advertisement	678.85	2'204.20
Transport	748.72	2'419.59
Event Cost	---	475.65
Volunteer/ Animal Carer	---	---
Insurances	1'411.35	1'138.40
IT Costs	894.55	---
Adoption Costs	364.35	---
Bank Fees	1'292.25	1'595.51
Fees PayPal/Stripe	293.93	734.50
Various Payments (2024 Lawyer)	572.63	554.00
Currency differences	1'907.00	---
Total Spending	188'361.36	289'418.79
Jahresergebnis	+ 17'685.86	- 77'575.39



THE PEOPLE BEHIND THE ASSOCIATION

Founding Members

Noëlle Fueter-Stahel
Tobias Fueter
Anja Mecklenburgh

Board Members

Caroline Meyer
Isabelle Silverman-Bodmer

Team of Volunteers in Switzerland

Paulina Barrena
Anouk Eschler
Frédérique Winter
Connie Klose
Angelina Meyer

Professional Team in Romania

Alice Stahie	Veterinarian and Shelter Manager
Lili Dobrinioiu	Animal Caretaker
Doru Dobrinioiu	Animal Caretaker
Eugen Stahie	animal Caretaker and Dog Whisperer
VioREL Stahie	Animal Caretaker and Handyman
Geta Jurvale	Animal Caretaker

Team of Volunteers in Romania

Priscilla Pescio	Volunteer for pictures/videos and support of Alice
Bogdan Necsescu	Veterinarian
Alexandru Nica	Volunteer
Alina Milos	Volunteer
Luminita Agate	Volunteer



BANK DETAILS

UBS AG
8098 Zurich, Switzerland
PC 80-2-2

IBAN CHF: CH35 0022 5225 1024 8101 F
IBAN EUR: CH51 0022 5225 1024 8160 Z

BIC: UBSWCHZH80A

Verein Citydogs4Streetdogs
Im Loorain 12
8803 Rueschlikon, Switzerland

Thank you so much for your support!

