

**WE ARE HERE,
WE ARE HELPING**

www.dogrose.ch

ANNUAL REPORT **2022**



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IMPRESSUM

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Pictures	Citydogs4Streetdogs

REPORT OF THE BOARD OF DIRECTORS

The start of 2022 was full of challenges, **the beginning of the war in Ukraine** was a big shock for all of us! In disbelief and sadness, we turned our eyes towards the East: fortunately, we were able to organise ourselves well and **quickly help the war refugees and animal welfare workers so that they could travel with their animals to safety in Western Europe..** In Romania, there was great fear that the war would hit them too.

People prepared themselves for the worst. Thankfully, **this situation quickly eased**, but the circumstances and consequences of the war for the Romanian street animals quickly deteriorated: the shelters were quickly overcrowded as many people wanted to help the Ukrainian street animals, food and pet food became rapidly more expensive and many shelters lost their donors.

Despite all these challenges and the tense atmosphere in Europe, **our fantastic team has done another great job this year:**

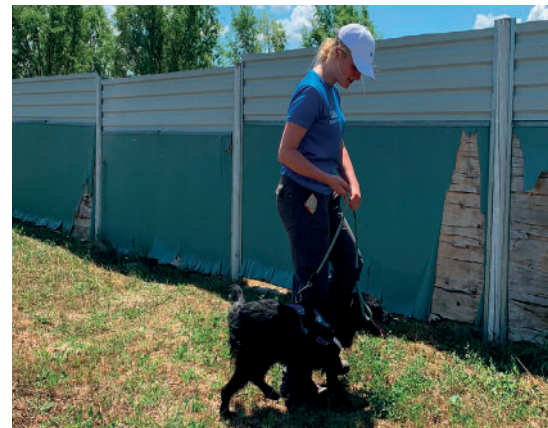
Alice, our vet and shelter manager, Eugen our dog whisperer, the couple Doru and Lilly, our loving animal caretakers with Geta and Andreea and Eugen's brother Viorel, the maintenance manager of our shelter.

We are currently supporting three other shelters in financial need, caring for over 1,000 dogs and 120 cats. We feed 5.5 tonnes of food per month. Our team receives leftover food from restaurants, supermarkets, and go to the abattoir - all to feed the animals cost-effectively. **It's fantastic what they do every day.**

Together with you, we were able to achieve the following successes in 2022 **despite the difficult economic and political circumstances:**

- **161 new animals were accepted into our Dog Rose: 149 Dogs, 12 Cats.**
- **142 animals were homed:** 139 dogs and 3 cats have found wonderful forever homes in Germany, France, England, Netherlands, Romania and Switzerland.
- **377 dogs and cats were spayed and neutered by Alice and her fantastic team.** Be it in big spaying campaigns in private shelters or our free spaying Tuesday in our own shelter 'The Dog Rose'.
- **Employee House:** The new home on our premises for the employee is built. A few small works There is still some minor work to be done on the interior.

We are extremely grateful for the great cooperation with various animal welfare organisations from all over Europe. Thanks to our cooperation partners and their tireless support, our animals in need find wonderful homes.





On October 5th, Ana lost her fight against cancer. In deep mourning we say goodbye to a wonderful, warm, caring and always cheerful mother, which she was not only for her daughter Alice, but for all who knew her.

We were able to hold our Christmas fundraiser for poor children in Romania in December. With the efforts of our wonderful team and great volunteers, we were able to fill, wrap and send 70 packages in just 72 hours. Our team distributed the gifts to the children in time for Christmas. The sparkle in their eyes was a beautiful, touching moment in this difficult year.

Unfortunately, we were only able to receive a few international volunteers. The insecurity caused by the war and Romania's proximity to Ukraine, as well as the economic tension in Europe, caused many volunteers to cancel or postpone their trips.

We have learned a lot during this time and have grown even closer as a team. We are a great family that goes through thick and thin together.

And we all keep the same goal: with a lot of heart and soul and constant commitment, we help animals in need and socially disadvantaged children.

Together we are strong and can drive change in Romania.

Thank you so much for your wonderful donations. Your generosity touches our hearts deeply. .

our honorary board members in Switzerland
Noëlle Fueter-Stahel & Tobias Fueter, Anja Mecklenburgh, Caroline Meyer & Isabelle Silverman-Bodmer

FINANCIAL REPORT

The annual financial statement of the association

2022 the war in Ukraine and the subsequent inflation in Romania has confronted us with new challenges. Thanks to our loyal community and donors, we were able to absorb these price increases. All the shelter's costs are recorded in the NGO's accounts in Romania. We are the main sponsor of our non-profit organisation in Romania and have a sponsorship contract. Small revenues are generated by the organisation in Romania through income from adoptions outside of Switzerland.

On one hand, the income has increased by 16'770.58 Swiss francs compared to the previous year, and now stands at 255'993.89 Swiss francs. On the other hand, we were able to reduce our expenses by 37'362.18 Swiss francs with food donations from supermarkets.

The following income areas are particularly noticeable:

Donation income could be increased by 37'138.72 francs compared to the previous year. The income from sponsorships has decreased as we did not carry out a large-scale sponsorship campaign and the renewals of sponsorships have decreased due to the given economic uncertainty. The income from adoptions has almost halved, as we were able to place fewer dogs due to the stagnation of adoptions, and is now at 18'795 Swiss francs. The expenses are 220'937.22 Swiss francs. The following areas stand out: the transfer costs have been reduced by 33'596.53, as our team was able to reduce the amount of food to be bought through food donations from supermarkets, although the food prices have doubled. Furthermore, the adoption costs have dropped considerably, as the number of adoptions to Switzerland has decreased significantly. Otherwise, the costs have not changed much compared to the previous year.

Thanks to generous support and good cost management, we made a profit of we had a profit of 35'056.67. francs this year, compared to a loss of 19'056.09 francs last year.

We would like to thank all patrons, sponsors and donors for their wonderful and generous support during this challenging year.

Association assets as of December 31, 2022 including proposal for the use of the 2022 surplus

The Board proposes to the Annual General Meeting that the 2022 profit of 35'056.67 Swiss francs be allocated to the association's assets. At the end of 2022, the association's assets will amount to 117'266.55 Swiss francs, compared to 82'209.88 Swiss francs at the end of 2021. The Citydogs4Streetsdogs association has been able to build a stable financial foundation over the past years.

Anja Mecklenburgh
Finance Department





AUDIT REPORT AND BALANCE

Translation of the original audit Report in German. The original is signed by the auditor.

Ralph Knupp

To the
Generalmeeting of the Association
Citydogs4Streetsdogs
based in
Rueschlikon, Switzerland

Zumikon, May 25th 2023

Report of the auditors on the 2022 annual accounts to the general meeting of the Citydogs4Streetsdogs association, 8503 Rueschlikon, Switzerland

As the auditor, I have audited the annual financial statements (balance sheet and income statement) of the Association Citydogs4Streetsdogs, based in 8503 Rueschlikon, Switzerland, for the financial year ended December 31, 2022, and submit the following report:

An audit includes the performance of audit procedures to obtain Audit evidence for the amounts contained in the financial statements and other information. During my examination I found that the accounting was properly managed and I have not come across any facts which I would have to conclude that the annual accounts are not lawful and statutes is equivalent to. The annual accounts for the 2022 reporting year can be recommended to the General Assembly for approval.

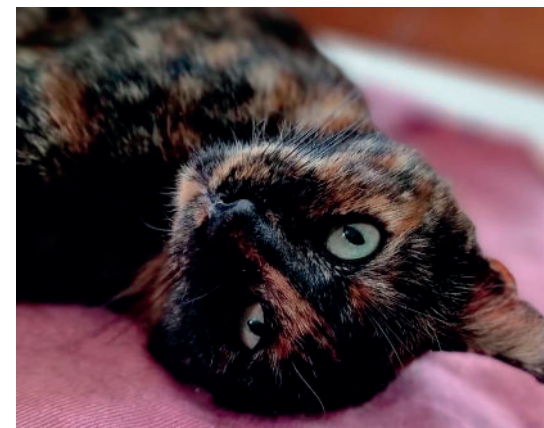
Best regards

Ralph Knupp

Attachments:
annual financial statement including
balance sheet and income statement

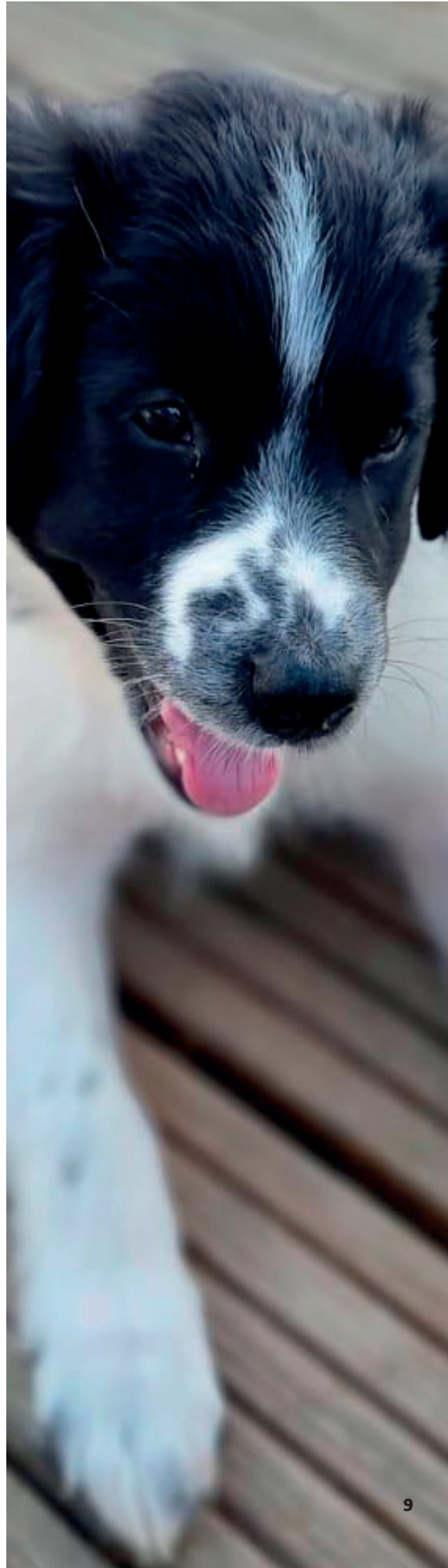
Langwiesstrasse 24a, CH-8126 Zumikon

Balance Sheet				
(in Swiss Francs)	31.12.2022		31.12.2021	
	Assets	Liabilities	Assets	Liabilities
Post Account	7'468.31		1'486.73	
Bank Account CHF	115'928.57		131'084.24	
Bank Account EUR	513.23		643.12	
PayPal CHF	442.38		491.92	
PayPal EUR	13.96		14.65	
Stripe Account CHF	0.00		96.80	
Stripe Account EUR	0.00		0.00	
Twint	961.53		0.00	
Kastrationen	-8'061.43		-5'218.36	
Quarantäne	0.0.-		0.0.-	
Total Assets	117'266.55		128'599.10	
Kreditoren		0.00		10'439.21
Trans. Passiven		0.00		35'950.00
Total Liabilities		0.00		46'389.21
Equity				
Capital Association		82'209.88		101'265.97
Operating Profits		35'056.67		-19'056.09
Total Liabilites		117'266.55		82'209.88



EARNINGS STATEMENT

Earnings Statement		
(in Swiss Francs)	Calculation	Calculation
Earnings	2022	2021
Events	0.00	208.74
Donations	229'255.44	192'116.52
Sponsorships	5'124.56	8'082.62
Memberships	630.00	480.00
Adoptions/Trainings	18'795.00	35'989.85
Navita	929.90	1'332.82
Volunteering/Transport	1'175.00	570.00
Sales	0.00	0.00
Currency Differences	83.99	462.76
Total Earnings	255'993.89	239'243.31
Expenses		
Veterinarian/ Medical supplies	1'104.00	400.00
Volunteer/Animal Caretaker	0.00	900.00
Insurance	361.00	581.60
Transport	1'150.03	3'818.10
Adoption Expenses	0.00	2'152.40
Bank Fees	1'215.65	937.26
Event Expenses	30.00	0.00
Advertisement	4'259.20	3'479.70
Spesen Stripe/PayPal	1'216.97	833.44
Transfers to Romania NGO	211'600.37	245'196.90
Currency Differences	0.00	0.00
Total Expenses	220'937.22	258'299.40
Earnings	255'993.89	239'243.31
Expenses	220'937.22	258'299.40
Operational Profit	35'056.67	-19'056.09





THE PEOPLE BEHIND THE ASSOCIATION

Founding Members

Noëlle Fueter-Stahel

Tobias Fueter

Anja Mecklenburgh

Board Members

Caroline Meyer

Isabelle Silverman-Bodmer

Team of Volunteers in Switzerland

Paulina Barrena

Anouk Eschler

Frédérique Winter

Connie Klose

Angelina Meyer

Professional Team in Romania

Alice Stahie

Veterinarian/ Shelter manager

Lili Dobrinoiu

Veterinarian

Doru Dobrinoiu

Animal Caretaker

Eugen Stahie

Animal Caretaker and Dog Whisperer

Viorel Stahie

Animal Caretaker and Handyman

Geta Jurvale

Animal Caretaker

Andreea Ion

Animal Caretaker

Dan Stoian

Animal Caretaker

Team of Volunteers in Romania

Priscilla Pescio

Volunteer for pictures/videos and support Alice

Bogdan Necsescu

Veterinarian



BANK DETAILS

UBS AG
8098 Zurich
Switzerland
PC 80-2-2
IBAN CHF: CH35 0022 5225 1024 8101 F
IBAN EUR: CH51 0022 5225 1024 8160 Z
BIC: UBSWCHZH80A

Verein Citydogs4Streetdogs
Im Loorain 12
8803 Rueschlikon
Switzerland

Thank you so much for our kind support!

